

# Annex 5

## Results of value added calculations 2003 - Mio BGL - (Basis: basic prices)

Item	Description	2001	Variation factor	2002	Variation factor	2003
01	Cereals (including seeds)	990.9	1.00	991.4	0.92	916.9
	Wheat and spelt	582.3	0.94	547.5	0.80	437.5
	Soft wheat and spelt	582.3	0.92	538.0	0.79	426.3
	Durum wheat			9.5	1.19	11.3
	Rye and meslin	4.6	0.76	3.5	1.82	6.4
	Barley	145.9	1.14	166.1	1.07	178.5
	Oats and summer cereal mixtures	10.1	1.06	10.6	1.03	11.0
	Grain maize	234.9	1.02	240.7	1.06	256.0
	Rice	3.3	1.64	5.4	1.30	7.0
	Other cereals	9.9	1.78	17.6	1.17	20.5
02	Industrial crops	347.3	1.28	444.4	1.05	464.7
	Oil seeds and oleaginous fruits (including seeds)	175.1	1.26	220.3	1.14	250.8
	Rape and turnip rape seed			2.7	1.00	2.7
	Sunflower	153.0	1.29	196.7	1.12	219.9
	Soya	0.2	1.21	0.2	1.47	0.4
	Other oleaginous products	21.9	0.94	20.6	1.35	27.8
	Protein crops (including seeds)	19.1	1.17	22.4	0.76	17.0
	Raw tobacco	116.9	1.28	149.1	0.96	143.3
	Sugar beet	1.6	1.31	2.1	0.64	1.4
	Other industrial crops	34.7	1.46	50.6	1.03	52.3
	Fibre plants	6.1	1.00	6.2	1.04	6.4
	Hops			2.2	0.85	1.9
	Other industrial crops: others	28.5	1.48	42.2	1.04	44.0
03	Forage plants	116.0	1.23	142.8	1.48	211.9
	Fodder maize	23.7	1.21	28.6	1.27	36.2
	Fodder root crops (including forage beet)	1.1	1.23	1.4	7.04	9.9
	Other forage plants	91.2	1.24	112.8	1.47	165.8
04	Vegetables and horticultural products	893.2	1.26	1 125.2	0.96	1076.5
	Fresh vegetables	880.7	1.03	911.3	1.01	917.0
	Cauliflower					
	Tomatos	197.4	0.93	184.3	0.95	176.0
	Other fresh vegetables	683.3	1.06	727.0	1.02	741.1
	Plants and flowers	12.5	17.14	213.9	0.75	159.5
	Nursery plants	4.4	48.67	213.5	0.74	159.0
	Ornamental plants and flowers (including christmas trees)	7.5	0.03	0.3	1.00	0.3
	Plantations	0.6	0.19	0.1	2.06	0.2
05	Potatoes (including seeds)	164.6	0.80	132.3	1.23	162.2
06	Fruits	415.3	0.92	380.8	0.97	370.6
	Fresh fruit	194.3	1.07	208.7	0.90	188.3
	Dessert apples	41.8	1.04	43.6	1.03	44.7
	Dessert pears	11.4	1.05	12.0	1.35	16.1
	Peaches	43.2	0.91	39.3	0.68	26.6
	Other fresh fruit	97.9	1.16	113.8	0.89	100.9
	Citrus fruits					
	Sweet oranges					
	Mandarins					
	Lemons					
	Other citrus fruits					
	Tropical fruit					
	Grapes	221.0	0.78	172.0	1.06	182.2

07	Dessert grapes			12.6	1.22	15.4
	Other grapes	221.0	0.72	159.4	1.05	166.8
	Wine			0.7	1.05	0.7
	Table wine			0.7	1.05	0.7
08	Quality wine					
	Other crop products	24.9	1.32	32.8	1.27	41.6
	Vegetable materials used primarily for plaiting					
	Seeds	7.5	1.87	14.0	0.97	13.6
09	Other crop products: others	17.4	1.08	18.8	1.49	28.0
	<b>Crop output</b>	<b>2 952.2</b>	<b>1.10</b>	<b>3 250.4</b>	<b>1.00</b>	<b>3245.2</b>
10	Animals	1 924.8	0.77	1 484.6	0.83	1233.1
	Cattle	329.0	0.66	216.4	1.13	243.9
	Pigs	989.3	0.57	566.8	0.57	323.1
	Equines	15.1	0.84	12.6	1.11	14.1
11	Sheep and goats	308.0	1.04	321.5	0.95	304.1
	Poultry	269.2	1.30	349.2	0.92	321.4
	Other animals	14.2	1.27	18.1	1.47	26.6
	Animal products	1 057.0	0.78	828.9	0.92	763.7
12	Milk	836.9	0.71	594.6	0.88	525.5
	Eggs	173.7	1.04	180.9	0.95	172.1
	Other animal products	46.5	1.15	53.3	1.24	66.1
	Raw wool	8.7	1.12	9.7	0.59	5.7
13	Silkworm cocoons	0.1	0.44	0.0	0.27	0.0
	Other animal products: others	37.7	1.16	43.6	1.38	60.3
	<b>Animal output</b>	<b>2 981.8</b>	<b>0.78</b>	<b>2 313.5</b>	<b>0.86</b>	<b>1996.8</b>
	<b>Agricultural goods output</b>	<b>5 934.0</b>	<b>0.94</b>	<b>5 563.9</b>	<b>0.94</b>	<b>5242.0</b>
14	<b>Agricultural services output</b>	<b>378.2</b>	<b>1.01</b>	<b>382.6</b>	<b>0.93</b>	<b>354.5</b>
	Agricultural services	378.2	1.01	382.6	0.93	354.5
	Renting of milk quota					
15	<b>Agricultural output</b>	<b>6 312.2</b>	<b>0.94</b>	<b>5 946.5</b>	<b>0.94</b>	<b>5596.5</b>
16	<b>Non-agricultural secondary activities (inseparable)</b>	<b>990.4</b>	<b>1.18</b>	<b>1 165.0</b>	<b>0.70</b>	<b>814.4</b>
	Processing of agricultural products	750.6	1.23	921.7	0.69	640.0
	- cereals			73.0	0.29	21.2
	- vegetables	193.1	1.01	195.8	0.70	137.8
17	- fruits	49.8	1.22	61.0	1.03	63.1
	- wine	126.4	1.04	131.0	0.56	72.8
	- animals	343.9	1.23	423.4	0.72	306.2
	- animals products	20.4	1.15	23.5	0.95	22.3
18	- milk	20.4	1.15	23.5	0.95	22.3
	- other animal products					
	- other	17.0	0.82	14.0	1.19	16.7
	Other non-separable secondary activities (Goods and services)	239.8	1.01	243.3	0.72	174.5
17	<b>Output of the agricultural 'industry'</b>	<b>7 302.6</b>	<b>0.97</b>	<b>7 111.5</b>	<b>0.90</b>	<b>6410.9</b>
18	<b>Total intermediate consumption</b>	<b>3 789.4</b>	<b>1.05</b>	<b>3 983.0</b>	<b>0.86</b>	<b>3414.8</b>
	Seeds and planting stock	36.7	1.76	64.5	0.56	36.4
	supplied by other agricultural holdings	36.7	0.09	3.2	1.01	3.3
	purchased from outside the agricultural 'industry'			61.3	0.54	33.1
19	Energy; lubricants	945.0	0.98	925.2	0.92	854.8
	- electricity			76.6	0.92	70.8
	- gas			4.4	0.92	4.1
	- other fuels and propellants			842.7	0.92	778.7

	- Others	945.0	0.00	1.3	0.92	1.2
	Fertilisers and soil improvers	428.6	0.80	341.6	0.89	303.3
	supplied by other agricultural holdings	3.4	1.16	4.0	0.66	2.6
	purchased from outside the agricultural 'industry'	425.2	0.79	337.6	0.89	300.7
	Plant protection products and pesticides			293.7	0.84	246.3
	Veterinary expenses			207.2	0.84	173.7
	Feedingstuffs	864.5	0.94	811.9	0.96	778.9
	supplied by other agricultural holdings	73.7	2.17	160.1	1.23	197.2
	purchased from outside the agricultural 'industry'	267.0	1.02	271.8	0.54	147.5
	produced and consumed by the same holding	523.9	0.73	380.0	1.14	434.3
	Maintenance of materials	720.0	0.62	444.2	0.90	399.6
	Maintenance of buildings			83.4	0.91	76.1
	Agricultural services	378.2	1.01	382.6	0.93	354.5
	Other goods and services	416.4	1.03	428.7	0.45	191.0
	supplied by other agricultural holdings	5.7	15.34	87.0	0.16	14.4
	purchased from outside the agricultural 'industry'	410.7	0.83	341.7	0.52	176.6
<b>19</b>	<b>Gross value added at basic prices</b>	<b>3 513.2</b>	<b>0.89</b>	<b>3 128.6</b>	<b>0.96</b>	<b>2996.2</b>
20	Fixed capital consumption	170.0	0.94	159.1	1.16	183.8
	- Equipment			112.7	1.16	130.2
	- Buildings			20.3	1.16	23.5
	- Plantations			2.9	1.16	3.3
	- Others	170.0	0.14	23.3	1.16	26.9
<b>21</b>	<b>Net value added at basic prices (19 - 20)</b>	<b>3 343.2</b>	<b>0.89</b>	<b>2 969.5</b>	<b>0.95</b>	<b>2812.3</b>
22	Compensation of employees	246.4	1.02	250.4	0.90	224.7
23	Other taxes on production					
24	Other subsidies on production	65.1	1.44	94.1	1.51	141.6
<b>25</b>	<b>Factor income (21 - 23 + 24)</b>	<b>3 408.3</b>	<b>0.90</b>	<b>3 063.5</b>	<b>0.96</b>	<b>2953.9</b>
<b>26</b>	<b>Operating surplus / Mixed income (21-22-23+24)</b>	<b>3 161.9</b>	<b>0.89</b>	<b>2 813.1</b>	<b>0.97</b>	<b>2729.2</b>
27	Rents paid					156.2
28	Interest paid	15.7	1.61	25.3	1.10	27.9
29	Interest received			1.3	1.31	1.7
<b>31</b>	<b>Entrepreneurial income (26-27-28+29)</b>	<b>3 146.2</b>	<b>0.89</b>	<b>2 789.1</b>	<b>0.91</b>	<b>2546.8</b>