

Annex 3

Intermediate consumption, factor cost, other subsidies and other taxes 2003 - Mio BGN -

Description	Concept of gross production	EAA	produced and consumed by the same holding	Purchases of goods and services for intermediate consumption	
				from other units	from outside the industry
Losses	13.4		13.4		
Seeds and planting stock	223.2	36.4	186.8	3.3	33.1
Energy; lubricants	854.8	854.8			854.8
- electricity	70.8	70.8			70.8
- gas	4.1	4.1			4.1
- other fuels and propellants	778.7	778.7			778.7
- Others	1.2	1.2			1.2
Fertilisers and soil improvers	331.6	303.3	28.3	2.6	300.7
Plant protection products and pesticides	246.3	246.3			246.3
Veterinary expenses	173.7	173.7			173.7
Feedingstuffs	778.9	778.9	434.3	197.2	147.5
Feedingstuffs, not included in the EAA	42.3		42.3		
Maintenance	475.8	475.8			475.8
Maintenance of materials	399.6	399.6			399.6
Maintenance of buildings	76.1	76.1			76.1
Agricultural services	354.5	354.5			354.5
Other goods and services	238.0	191.0	47.0	14.4	176.6
Total intermediate consumption	3 732.6	3 414.8	752.1	217.4	2 763.1

Fixed capital consumption	183.8	183.8			183.8
- Equipment	130.2	130.2			130.2
- Buildings	23.5	23.5			23.5
- Plantations	3.3	3.3			3.3
- Others	26.9	26.9			26.9
Compensation of employees	224.7	224.7			224.7
Other taxes on production					
Other subsidies on production	141.6	141.6			141.6
Rents paid	156.2	156.2			156.2
Interest paid	27.9	27.9			27.9
Interest received	1.7	1.7			1.7