

Annex 5

Results of value added calculations 2004 - Mio BGL

Item	Description	2002	Variation factor	2003	Variation factor	2004
01	Cereals (including seeds)	991.4	0.9	899.7	1.4	1 240.0
01.1	Wheat and spelt	547.5	0.8	428.8	1.6	665.7
01.1/1	Soft wheat and spelt	538.0	0.8	418.0	1.6	652.1
01.1/2	Durum wheat	9.5	1.1	10.8	1.3	13.6
01.2	Rye and meslin	3.5	1.8	6.4	0.6	4.1
01.3	Barley	166.1	1.1	176.0	0.9	163.6
01.4	Oats and summer cereal mixtures	10.6	1.0	10.8	0.9	9.8
01.5	Grain maize	240.7	1.0	250.4	1.5	372.4
01.6	Rice	5.4	1.3	6.9	1.1	7.4
01.7	Other cereals	17.6	1.2	20.4	0.8	17.0
02	Industrial crops	444.4	1.0	451.8	1.3	584.2
02.1	Oil seeds and oleaginous fruits (including seeds)	220.3	1.1	243.1	1.4	331.2
02.1/1	Rape and turnip rape seed	2.7	1.0	2.6	1.6	4.2
02.1/2	Sunflower	196.7	1.1	212.7	1.4	305.7
02.1/3	Soya	0.2	1.3	0.3	1.0	0.3
02.1/4	Other oleaginous products	20.6	1.3	27.5	0.8	21.0
02.2	Protein crops (including seeds)	22.4	0.7	16.4	1.0	17.0
02.3	Raw tobacco	149.1	0.9	140.3	1.1	155.7
02.4	Sugar beet	2.1	0.6	1.3	1.1	1.4
02.5	Other industrial crops	50.6	1.0	50.7	1.6	78.9
02.5/1	Fibre plants	6.2	1.0	6.4	0.9	6.0
02.5/2	Hops	2.2	0.9	1.9	0.7	1.3
02.5/3	Other industrial crops: others	42.2	1.0	42.4	1.7	71.6
03	Forage plants	142.8	1.4	200.9	0.7	144.8
03.1	Fodder maize	28.6	1.2	35.2	0.5	18.8
03.2	Fodder root crops (including forage beet)	1.4	1.3	1.8	1.1	1.9
03.3	Other forage plants	112.8	1.5	163.9	0.8	124.1
04	Vegetables and horticultural products	1 125.2	0.9	1 050.2	0.9	943.6
04.1	Fresh vegetables	911.3	1.0	900.8	0.9	793.7
04.1/2	Tomatos	184.3	0.9	170.3	1.0	167.8
04.1/3	Other fresh vegetables	727.0	1.0	730.5	0.9	625.9
04.2	Plants and flowers	213.9	0.7	149.4	1.0	149.9
04.2/1	Nursery plants	213.5	0.7	148.8	1.0	149.5
04.2/2	Ornamental plants and flowers (including christmas trees)	0.3	1.6	0.4	0.5	0.2
04.2/3	Plantations	0.1	1.8	0.2	1.0	0.2
05	Potatoes (including seeds)	132.3	1.2	157.3	1.1	174.6
06	Fruits	380.8	1.0	363.5	0.8	302.2
06.1	Fresh fruit	208.7	0.9	184.6	0.9	172.3
06.1/1	Dessert apples	43.6	1.0	43.4	0.9	37.4
06.1/2	Dessert pears	12.0	1.3	16.0	0.8	12.0
06.1/3	Peaches	39.3	0.7	26.4	0.9	24.6
06.1/4	Other fresh fruit	113.8	0.9	98.8	1.0	98.3
06.4	Grapes	172.0	1.0	178.9	0.7	129.9
06.4/1	Dessert grapes	12.6	1.2	15.0	0.9	13.8
06.4/2	Other grapes	159.4	1.0	163.9	0.7	116.1
07	Wine	0.7	1.0	0.7	1.0	0.7
07.1	Table wine	0.7	1.0	0.7	1.0	0.7
09	Other crop products	32.8	1.5	50.3	1.1	53.0

09.2	Seeds	14.0	1.2	16.7	1.1	18.0
09.3	Other crop products: others	18.8	1.8	33.6	1.0	35.0
10	Crop output	3 250.4	1.0	3 174.4	1.1	3 443.1
11	Animals	1 484.6	0.8	1 223.5	1.0	1 257.0
11.1	Cattle	216.4	1.0	223.6	0.9	203.4
11.2	Pigs	566.8	0.6	314.6	1.0	323.2
11.3	Equines	12.6	1.2	15.4	0.9	14.4
11.4	Sheep and goats	321.5	1.0	306.9	1.1	337.1
11.5	Poultry	349.2	1.0	336.5	1.0	331.9
11.6	Other animals	18.1	1.5	26.5	1.8	47.0
12	Animal products	828.9	0.9	762.1	1.1	868.0
12.1	Milk	594.6	0.9	524.9	1.2	635.9
12.2	Eggs	180.9	1.1	198.5	1.0	192.9
12.3	Other animal products	53.3	0.7	38.7	1.0	39.2
12.3/1	Raw wool	9.7	0.6	5.9	1.0	5.8
12.3/2	Silkworm cocoons	0.0	1.0	0.0	1.0	0.0
12.3/3	Other animal products: others	43.6	0.8	32.8	1.0	33.4
13	Animal output	2 313.5	0.9	1 985.6	1.1	2 125.0
14	Agricultural goods output	5 563.9	0.9	5 160.0	1.1	5 568.1
15	Agricultural services output	382.6	0.9	328.1	1.2	388.1
15.1	Agricultural services	382.6	0.9	328.1	1.2	388.1
16	Agricultural output	5 946.5	0.9	5 488.1	1.1	5 956.2
17	Non-agricultural secondary activities (inseparable)	1 165.0	0.8	876.5	0.9	809.5
17.1	Processing of agricultural products	921.7	0.8	694.0	1.0	688.7
17.1/1	- cereals	73.0	2.0	148.6	1.1	166.6
17.1/2	- vegetables	195.8	0.6	117.4	1.2	138.7
17.1/3	- fruits	61.0	1.3	80.9	0.8	66.2
17.1/4	- wine	131.0	0.8	99.2	0.7	69.3
17.1/5	- animals	423.4	0.5	207.0	1.0	214.8
17.1/6	- animals products	23.5	0.6	15.1	1.1	17.3
17.1/6/1	- milk	23.5	0.6	15.1	1.1	17.3
17.1/7	- other	14.0	1.8	25.8	0.6	15.8
17.2	Other non-separable secondary activities (Goods and services)	243.3	0.8	182.5	0.7	120.8
18	Output of the agricultural 'industry'	7 111.5	0.9	6 364.6	1.1	6 765.7
19	Total intermediate consumption	3 983.0	0.8	3 378.3	1.1	3 662.4
19.01	Seeds and planting stock	64.5	0.6	35.6	0.5	19.2
19.01/1	supplied by other agricultural holdings	3.2	1.0	3.2	1.0	3.1
19.01/2	purchased from outside the agricultural 'industry'	61.3	0.5	32.4	0.5	16.1
19.02	Energy; lubricants	925.2	0.9	851.4	1.1	909.2
19.02/1	- electricity	76.6	0.9	70.5	1.1	74.0
19.02/2	- gas	4.4	0.9	4.1	1.0	4.1
19.02/3	- other fuels and propellants	842.7	0.9	775.6	1.1	829.8
19.02/4	- Others	1.3	0.9	1.2	1.0	1.2
19.03	Fertilisers and soil improvers	341.6	0.9	296.4	1.0	307.2
19.03/1	supplied by other agricultural holdings	4.0	0.6	2.5		
19.03/2	purchased from outside the agricultural 'industry'	337.6	0.9	293.9	1.0	307.2
19.04	Plant protection products and pesticides	293.7	0.8	234.0	1.1	258.1

19.05	Veterinary expenses	207.2	0.8	166.8	1.0	167.4
19.06	Feedingstuffs	811.9	0.9	754.6	1.1	843.1
19.06/1	supplied by other agricultural holdings purchased from outside the agricultural	160.1	1.2	193.8	1.1	215.9
19.06/2	'industry' produced and consumed by the same	271.8	0.5	138.7	1.1	148.4
19.06/3	holding	380.0	1.1	422.1	1.1	478.8
19.07	Maintenance of materials	444.2	0.9	381.6	1.1	401.8
19.08	Maintenance of buildings	83.4	0.9	74.6	1.0	76.7
19.09	Agricultural services	382.6	0.9	328.1	1.2	388.1
19.10	Other goods and services	428.7	0.6	255.2	1.1	291.6
	supplied by other agricultural holdings purchased from outside the agricultural	87.0	1.2	101.3	0.9	89.6
	'industry'	341.7	0.5	153.9	1.3	202.0
20	Gross value added at basic prices	3 128.6	1.0	2 986.3	1.0	3 103.3
21	Fixed capital consumption	159.1	1.2	183.4	1.2	217.8
21.1	- Equipment	112.7	1.3	142.8	1.2	175.2
21.2	- Buildings	20.3	1.1	22.0	1.1	23.6
21.3	- Plantations	2.9	0.7	2.0	1.6	3.2
21.4	- Others	23.2	0.7	16.6	1.0	15.8
22	Net value added at basic prices	2 969.5	0.9	2 802.9	1.0	2 885.5
23	Compensation of employees	250.4	1.0	248.5	1.0	259.0
24	Other taxes on production			4.0	0.2	0.9
25	Other subsidies on production	94.1	1.4	135.4	1.1	143.2
26	Factor income income	3 063.6	1.0	2 934.3	1.0	3 027.8
27	Operating surplus / Mixed income	2 813.2	1.0	2 685.8	1.0	2 768.8
28	Rents paid			169.9	0.6	98.4
29	Interest paid	25.3	1.1	28.6	0.5	14.0
30	Interest received	1.3	1.2	1.6	1.2	1.9
31	Entrepreneurial income	2 789.2	0.9	2 488.9	1.1	2 658.3